

**Kwun Tong Maryknoll College**

|   |                                                   |              |
|---|---------------------------------------------------|--------------|
| A | Allocation in the Current School Year:            | \$116,350.00 |
| B | Expenditure in the Current School Year:           | \$38,466.00  |
| C | Unspent Amount to be Returned to the EDB (A – B): | \$77,884.00  |

| Category                                               | Number of Student Beneficiaries | Subsidised Amount                                                     |
|--------------------------------------------------------|---------------------------------|-----------------------------------------------------------------------|
| Comprehensive Social Security Assistance               | 8                               | \$7,966.00                                                            |
| Full-grant under the School Textbook Assistance Scheme | 29                              | \$30,500.00                                                           |
| Meeting the school-based financially needy criteria    | 0                               | \$0.00<br>(capped at 25% of the total allocation for the school year) |
| <b>Total</b>                                           | <b>37</b>                       | <b>\$38,466.00</b>                                                    |

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

| No.                                                                                                                                                                                                                                                                                                                                                                                                  | Brief Description and Objective of the Activity | Domain<br>(Please select or fill in the domain of the activity as appropriate) | <u>Person-times</u> <sup>1</sup> of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences<br>(Please put a ✓ the appropriate box(es); more than one option can be selected) |                                                                      |                                            |                           |                                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------|---------------------------|------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                      |                                                 |                                                                                |                                                           |                      | <u>V</u> alues Education                                                                                         | <u>I</u> ntellectual Development<br>(closely linked with curriculum) | <u>P</u> hysical and Aesthetic Development | Community <u>S</u> ervice | <u>C</u> areer-related Experiences |
| 1. <b>Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them |                                                 |                                                                                |                                                           |                      |                                                                                                                  |                                                                      |                                            |                           |                                    |
| 1                                                                                                                                                                                                                                                                                                                                                                                                    | Athletics Team                                  | Physical Education                                                             | 3                                                         | \$3,000.00           | ✓                                                                                                                |                                                                      | ✓                                          |                           |                                    |
| 2                                                                                                                                                                                                                                                                                                                                                                                                    | Badminton Team                                  | Physical Education                                                             | 4                                                         | \$4,000.00           | ✓                                                                                                                |                                                                      | ✓                                          |                           |                                    |
| 3                                                                                                                                                                                                                                                                                                                                                                                                    | Basketball Team                                 | Physical Education                                                             | 8                                                         | \$8,000.00           | ✓                                                                                                                |                                                                      | ✓                                          |                           |                                    |
| 4                                                                                                                                                                                                                                                                                                                                                                                                    | Bowling Team                                    | Physical Education                                                             | 1                                                         | \$1,000.00           | ✓                                                                                                                |                                                                      | ✓                                          |                           |                                    |
| 5                                                                                                                                                                                                                                                                                                                                                                                                    | Football Team                                   | Physical Education                                                             | 6                                                         | \$6,000.00           | ✓                                                                                                                |                                                                      | ✓                                          |                           |                                    |
| (Please insert rows above if the space provided is insufficient.)                                                                                                                                                                                                                                                                                                                                    |                                                 |                                                                                |                                                           |                      |                                                                                                                  |                                                                      |                                            |                           |                                    |

(Please insert rows above if the space provided is insufficient.)

| No.                                                                                                                                                               | Brief Description and Objective of the Activity | Domain<br>(Please select or fill in the domain of the activity as appropriate) | Person-times <sup>1</sup> of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences<br>(Please put a ✓ the appropriate box(es); more than one option can be selected) |                                                              |                                    |                   |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------------|-------------------|----------------------------|
|                                                                                                                                                                   |                                                 |                                                                                |                                                    |                      | Values Education                                                                                                 | Intellectual Development<br>(closely linked with curriculum) | Physical and Aesthetic Development | Community Service | Career-related Experiences |
| Expenses for Category 1                                                                                                                                           |                                                 |                                                                                | 22                                                 | \$22,000.00          |                                                                                                                  |                                                              |                                    |                   |                            |
| 2. <b>Non-Local</b> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions              |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| 1                                                                                                                                                                 | UK STEAM Study Tour                             | Cross-Disciplinary (S                                                          | 3                                                  | \$4,500.00           | ✓                                                                                                                | ✓                                                            |                                    |                   |                            |
| 2                                                                                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| 3                                                                                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| 4                                                                                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| 5                                                                                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| (Please insert rows above if the space provided is insufficient.)                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| Expenses for Category 2                                                                                                                                           |                                                 |                                                                                | 3                                                  | \$4,500.00           |                                                                                                                  |                                                              |                                    |                   |                            |
| 3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| 1                                                                                                                                                                 | Music instrument classes                        | Arts (Music)                                                                   | 12                                                 | \$11,966.00          | ✓                                                                                                                | ✓                                                            |                                    |                   |                            |
| 2                                                                                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| 3                                                                                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| (Please insert rows above if the space provided is insufficient.)                                                                                                 |                                                 |                                                                                |                                                    |                      |                                                                                                                  |                                                              |                                    |                   |                            |
| Expenses for Category 3                                                                                                                                           |                                                 |                                                                                | 12                                                 | \$11,966.00          |                                                                                                                  |                                                              |                                    |                   |                            |
| Total                                                                                                                                                             |                                                 |                                                                                | 37                                                 | \$38,466.00          |                                                                                                                  |                                                              |                                    |                   |                            |

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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| Contact Person for Student Activities Support Grant (Name & Post): | Wack Nung Sun (VP) |
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