

School-based After-school Learning and Support Programmes 2022 / 2023

School-based Grant – Programme Plan

Staff-in-charge: Wack Nung Sun

A. The estimated number of students (count by heads) who will benefit under this Programme is 100 (including A. 10 CSSA recipients, B. 80 SFAS full-grant recipients and C. 10 under school’s discretionary quota)

B. Information on Activities to be subsidized/complemented by the Grant

Name/Type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period/Date activity to be held	Estimated no. of participating eligible students			Estimated expenditure (\$)	Name of partner / service provider (if applicable)
					A	B	C		
Saturday Tutorial Classes (English) (Tutorial service)	To help students improve their academic results.	Students have a better performance in examinations	Examination results	Oct. 2022 – May 2023	10	35	5	\$25,000	
Saturday Tutorial Classes (Maths.) (Tutorial service)	To help students improve their academic results.	Students have a better performance in examinations	Examination results	Oct. 2022 – May 2023	10	35	5	\$25,000	
Music Instrument Classes	To develop students’ skills in music appreciation and instrument playing.	Students have a better performance in music shows & competition.	Teachers’ observation & Competition Results	Oct. 2022 – Aug. 2023	2	5	2	\$10,000	
Athletic Training (Sports)	To develop students’ skills in athletic activities.	Students have a better performance in athletic competitions.	Teachers’ observation & Competition Results	Oct. 2022 – Aug. 2023	2	15	2	\$15,000	
Basketball Training (Sports)	To develop students’ skills in basketball.	Students have a better performance in basketball games.	Teachers’ observation & Competition Results	Oct. 2022 – Aug. 2023	2	15	2	\$20,000	
Total no. of activities: 5				No. of man-times	26	105	16		
				Total no. of man-times	147				